

HABITAT FOR HUMANITY OF BREVARD COUNTY, INC.
CRITICAL HOME REPAIR PROGRAM
BREVARD COUNTY HOUSING FINANCE AUTHORITY GRANT MONEYS UTILIZED
AS OF DECEMBER 31, 2016

<u>CONSTR. SITE NUMBER</u>	<u>PROPERTY ADDRESS</u>	<u>SCOPE OF REPAIR WORK</u>	<u>COSTS PAID UTILIZING BCHFA GRANT MONEYS</u>	<u>TOTAL BCHFA GRANT MONEYS UTILIZED</u>	<u>CONSTRUCTION THROUGH DATE</u>
350	3645 Suncrest Dr., West Melbourne	Walls, Exterior Paint Trash Removal	1,979.09	1,979.09	4/25/2013
351	2255 Washington St., Melbourne	Siding, Hurricane Panels & Hardware	5,034.36	7,013.45	4/25/2013
379	727 Renner Avenue, Melbourne	Replace roof with rotting wood under shingles	7,886.30	14,899.75	5/7/2013
382	626 Tucker St., Melbourne	Replace roof, windows, bathrooms, kitchen, electrical box, paint and drywall as necessary	15,000.00	29,899.75	9/4/2013
470	1503 Leeward Ave., SE Palm Bay	Fix plumbing, water heater, bathroom, exterior stucco	15,000.00	44,899.75	11/21/2013
479	2908 Maderia Cir, Melbourne	Hot water heater, attic insulation	6,862.19	51,761.94	12/6/2013
480	232 Hoffer Ave, Palm Bay	Roof replacement, A/C Replacement, Bathroom	15,000.00	66,761.94	9/9/2014
484	1066 Coleman St. Melbourne	AC, Bathroom Floor and tile, Electrical, Range & Refrigerator	12,177.04	78,938.98	3/7/2014
496	614 Dundee Circle, W. Melbourne	Air Conditioning	11,734.85	90,673.83	7/31/2014

498	2239 Pelham St., NE Palm Bay	Roof Repair	7,526.79	98,200.62	9/3/2014
1000	2876 Colbert Circle Melbourne	Roof replacement	6,425.00	104,625.62	8/9/2016
1001	727 Ashley Ave., Palm Bay	Roof replacement	11,000.00	115,625.62	12/30/2016
	Depreciation, Fuel, Emp. Benefits		<u>50,000.00</u>		
			<u>165,625.62</u>		

Continued

COMMENTS:

- 1) On February 15, 2012, the Brevard County Housing Finance Authority ("BCHFA") and Habitat for Humanity of Brevard County, Inc. ("Brevard Habitat") entered into a \$200,000 grant agreement in connection with the Critical Home Repair Program.
- 2) Under the terms of the grant agreement, Brevard Habitat is to use the moneys to perform repairs to correct code violations, improve weatherization, increase energy efficiency, overcome accessibility barriers, and/or upgrade the exterior of the residences of eligible persons and families. To be eligible, the person(s) or family(ies) must (1) own and permanently reside in the single family residence located in Brevard County and (2) have a total income that does not exceed 50% of the area gross median income.
- 3) Under the terms of the grant agreement, Habitat is to provide the BCHFA with quarterly or more frequent reports on the use of the grant funds and is to certify compliance with its business plan and the presented (i.e., by Habitat) proposal. The certification is attached.
- 4) Under the terms of the grant agreement, individual residence repairs are limited to \$15,000.